

By: Graham Gibbens, Cabinet Member, Adult Social Services
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To: Adult Social Services Policy Overview and Scrutiny Committee –
25 June 2010

Subject: **2010 / 2011 ANNUAL OPERATING BUSINESS PLANS**

Classification: Unrestricted

Summary: The KASS Business Plans were presented to County Council on 31 March 2009. All Directorates were asked to take their Business Plans to Overview Committees.

Introduction

1. (1) The purpose of this paper is to present the Directorate annual operating business plans for 2010 / 2011. The Directorate level and all 6 service level plans are attached.

Policy Content

2. (1) The overall structure of the Business plans was amended this year given that Supporting People service had moved into the Communities Directorate. It was agreed that we would produce a Learning Disability plan for the first time to adequately describe the complexity and volume of work currently being under taken by that Service in partnership with Health.

(2) The structure of the directorate's plans is shown in the diagram below:

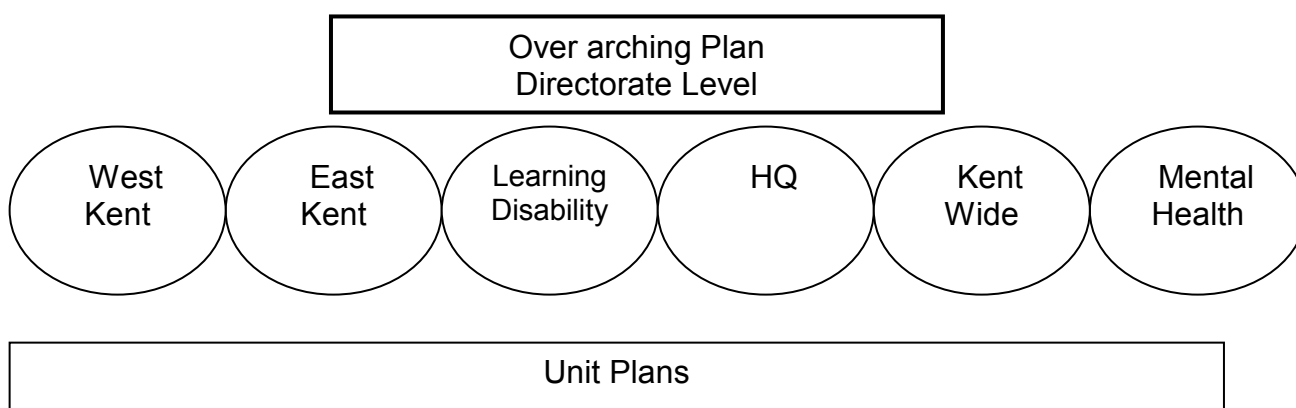


Fig. 1.1

(3) Each of the Service level plans has information that is specific to that service, including focus on performance targets and activity. The unit level plans focus on service delivery and service development. They feed directly into, team plans and individual action plans.

(4) To get an overall understanding of the Directorate's work for this year the service level plans should be read in conjunction with the Directorate level plan.

Recommendations

3. (1) Members are asked to NOTE the attached Business Plans and to CONSIDER any further comments to be made.

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